

## **Appendix A**

Ticket sales shown per tariff per car park. Data includes details of gross pay and display income. Data provided by NEPP.

6-Month	Ticket Tariff										Total tickets sold	Income	Income + overpayment	Overpayment	
	£0.30	£0.40	£0.50	£0.60	£1.00	£1.80	£2.00	£2.30	£3.00	£3.50					£4.00
<b>Great Dunmow</b>															
<b>Chequers Lane</b>															
Apr 10 - Sept 10	7519		10432		9050		45					27046	£16,521.70	£16,700.05	£178.35
Oct 10 - Mar 11	6580		9112		8814		43					24549	£15,430.00	£15,514.15	£84.15
Apr 11 - Sept 11	6539		8986		8939		37					24501	£15,467.70	£15,548.00	£80.30
Oct 11 - Mar 12	6246		8478		8025		49					22798	£14,235.80	£14,302.45	£66.65
Apr 12 - Oct 12	8464		10345		7914		3					26726	£19,096.60	£20,241.70	£1,145.10
<b>White Street</b>															
Apr 10 - Sept 10	20215		26202		20464		1747		2357		3	70988	£50,194.50	£50,494.10	£299.60
Oct 10 - Mar 11	23750		30411		23616		1859		2780		2	82418	£58,004.50	£58,352.80	£348.30
Apr 11 - Sept 11	25710		31312		23778		1891		3031		7	85729	£60,022.00	£60,392.15	£370.15
Oct 11 - Mar 12	26511		31617		24078		1814		2600		3	86623	£59,267.80	£59,644.15	£376.35
Apr 12 - Oct 12	35409		39057		23494		1865		2658		102	102585	£79,973.60	£84,981.90	£5,008.30
<b>Angel Lane</b>															
Apr 10 - Sept 10	11246		11554		6812		34					29646	£15,962.80	£16,144.20	£181.40
Oct 10 - Mar 11	10470		11425		6950		44					28889	£15,891.50	£16,001.70	£110.20
Apr 11 - Sept 11	10889		10819		6459		38					28205	£15,211.20	£15,326.30	£115.10
Oct 11 - Mar 12	10909		11297		6398		41					28645	£15,401.20	£15,515.30	£114.10
Apr 12 - Oct 12	13988		12528		5816		1					32333	£20,093.60	£21,507.10	£1,413.50
<b>New Street</b>															
Apr 10 - Sept 10	3114		4609		3345		29					11097	£6,583.70	£6,687.45	£103.75
Oct 10 - Mar 11	2540		3974		3409		35					9958	£6,228.00	£6,273.20	£45.20
Apr 11 - Sept 11	2371		3494		2725		25					8615	£5,233.30	£5,286.65	£53.35
Oct 11 - Mar 12	2503		3945		3218		29					9695	£5,999.40	£6,043.60	£44.20
Apr 12 - Oct 12	2298		2991		3161		3					8453	£6,514.20	£6,931.00	£416.80
<b>Stansted</b>															
<b>Lower Street</b>															
Apr 10 - Sept 10	1567		2904		5649		2836		2115		160	15231	£19,588.10	£20,577.90	£989.80
Oct 10 - Mar 11	1375		2610		3517		929		2362		106	10899	£14,178.50	£14,843.65	£665.15
Apr 11 - Sept 11	1669		3161		5307		2961		2856		177	16131	£21,878.20	£22,968.45	£1,090.25
Oct 11 - Mar 12	1600		3226		4356		1377		3717		144	14420	£20,354.00	£21,252.35	£898.35
Apr 12 - Oct 12	1920		4163		6092		2408		408		2937	17928	£28,455.40	£30,965.45	£2,510.05
<b>Crafton Green</b>															
Apr 10 - Sept 10	1532		1738		1705		351		1			5327	3,735.60	3,758.75	£23.15
Oct 10 - Mar 11	1937		2169		2086		698					6890	5,147.60	5,175.35	£27.75
Apr 11 - Sept 11	2336		58		2239		1042		1			5676	5,086.80	5,521.15	£434.35
Oct 11 - Mar 12	2312		2263		2962		1161					8698	7,109.10	7,138.05	£28.95
Apr 12 - Oct 12	3021		2808		3153		6		780		5	9773	9,051.20	9,554.50	£503.30

**Saffron Walden**

**Swan Meadow**

Apr 10 - Sept 10		7069	18136	12036		3079	5641	20	45981	£68,046.90	£69,039.25	£992.35
Oct 10 - Mar 11		6623	17541	11743		3133	5973	26	45039	£67,777.10	£68,793.25	£1,016.15
Apr 11 - Sept 11		7009	18332	12666		3386	6715	17	48125	£73,269.00	£74,263.55	£994.55
Oct 11 - Mar 12		6868	19443	13076		3316	6902	17	49622	£75,433.40	£76,459.60	£1,026.20
Apr 12 - Oct 12	454	11050	17250	15184		4154	820	227	54899	£92,035.00	£94,747.25	£2,712.25

**Rose and Crown**

Apr 10 - Sept 10	6035	7967	10043	102	3				24150	£17,427.70	£17,612.65	£184.95
Oct 10 - Mar 11	5607	7640	10537	1	88				23873	£17,365.60	£17,708.05	£342.45
Apr 11 - Sept 11	5665	7289	9964	0	79				22997	16,603.40	£16,917.55	£314.15
Oct 11 - Mar 12	5108	7089	10454	80	1				22732	16,896.90	£17,052.20	£155.30
Apr 12 - Oct 12	6512	10602	9327	321	3		1		26766	22,522.30	£23,622.60	£1,100.30

**The Common**

Apr 10 - Sept 10	11851	23323	37311	13189		88	34		85796	80,089.80	£81,553.80	£1,464.00
Oct 10 - Mar 11	10597	21021	36060	13052		94	23		80847	76,690.20	£78,157.30	£1,467.10
Apr 11 - Sept 11	10975	21615	37304	13981		64	15		83954	80,021.00	£81,539.30	£1,518.30
Oct 11 - Mar 12	10497	21241	37234	14152		89	19		83232	79,912.70	£81,472.80	£1,560.10
Apr 12 - Oct 12	12312	29674	29785	13799		110	5076	12	90811	105,812.80	£109,848.25	£4,035.45

**Fairycroft**

Apr 10 - Sept 10	35448	68277	71068	13743		44	13		188593	151,091.00	152,884.95	£1,793.95
Oct 10 - Mar 11	33559	66089	74576	15866		56	19		190165	156,397.60	158,406.70	£2,009.10
Apr 11 - Sept 11	34054	65160	72163	13884		30	13		185304	149,979.80	151,754.40	£1,774.60
Oct 11 - Mar 12	34420	67575	78299	16107		43	16		196460	161,751.50	163,722.20	£1,970.70
Apr 12 - Oct 12	41953	85621	64363	20768		43	27	1	212776	199,874.80	206,916.20	£7,041.40

**Car Park Data Nov 12- Apr 13**

Month	Ticket Tariff										Total tickets sold	Income	Income + overpayment	Overpayment		
	£0.40	£0.50	£0.60	£0.70	£1.20	£2.00	£2.40	£2.50	£3.00	£3.50					£4.00	
<b>Great Dunmow</b>																
<b>Chequers Lane</b>																
Nov-12	1117		1457		1288								3890	£2,866.60	£3,037.25	£170.65
Dec-12	895		1229		913								3037	£2,191.00	£2,324.40	£133.40
Jan-13	953		1240		1097								3314	£2,441.60	£2,582.45	£140.85
Feb-13	953		1290		1131								3396	£2,512.40	£2,655.75	£143.35
Mar-13	1072		1431		1254								3801	£2,792.20	£2,998.75	£206.55
Apr-13	1121		1522		1224								3901	£2,830.40	£3,013.55	£183.15
<b>White Street</b>																
Nov	5000		5783		3893		276						15543	£12,826.80	£13,513.00	£686.20
Dec	3249		3975		2531		187						10245	£8,206.60	£8,671.45	£464.85
Jan	4447		5550		3617		305						14473	£12,060.70	£12,676.00	£615.30
Feb	4026		5025		3521		290						13343	£11,195.10	£11,767.40	£572.30
Mar	5045		5735		3827		357						15450	£12,560.20	£13,241.50	£681.30
Apr	4787		5856		3909		327						15322	£12,416.00	£13,052.60	£636.60
<b>Angel Lane</b>																
Nov	1917		1904		898								4740	£2,986.80	£3,192.65	£205.85
Dec	1407		1495		711								3613	£2,313.00	£2,468.45	£155.45
Jan	1786		1812		937								4557	£2,929.00	£3,124.05	£195.05
Feb	1667		1607		763								4055	£2,546.60	£2,720.20	£173.60
Mar	1878		1839		912								4653	£2,949.00	£3,154.25	£205.25
Apr	1898		1788		914								4614	£2,928.80	£3,105.15	£176.35
<b>New Street</b>																
Nov	261		373		415								1058	£826.20	£882.05	£55.85
Dec	335		476		303								1114	£783.20	£835.05	£51.85
Jan	348		512		301								1174	£807.60	£886.45	£78.85
Feb	281		481		274								1049	£729.80	£799.25	£69.45
Mar	354		481		267								1114	£750.60	£818.50	£67.90
Apr	398		531		344								1281	£890.60	£947.15	£56.55
<b>Stansted</b>																
<b>Lower Street</b>																
Nov	202		441		616		233						1961	£3,451.80	£3,645.00	£193.20
Dec	237		480		476		127						1649	£2,566.80	£2,659.50	£92.70
Jan	197		381		510		143						1699	£3,134.60	£3,193.30	£58.70
Feb	199		442		537		163						1767	£3,084.40	£3,161.70	£77.30
Mar	238		419		656		231						2084	£3,612.20	£4,050.60	£438.40
Apr	284		535		968		423						2722	£4,555.40	£4,828.10	£272.70
<b>Crafton Green</b>																
Nov	421		427		669								1685	£1,728.40	£1,798.90	£70.50
Dec	399		416		612								1564	£1,554.60	£1,614.60	£60.00
Jan	346		392		525								1401	£1,417.00	£1,480.20	£63.20

Feb	359	441	582			144	1526	1,538.60	1,598.90	£60.30
Mar	393	478	732			168	1772	1,826.40	1,907.60	£81.20
Apr	372	439	677			160	1648	1,704.60	1,767.80	£63.20

**Saffron Walden**

<b>Swan Meadow</b>										
Nov			1099	1834	1627	597	6079	£10,943.60	£11,087.25	£143.65
Dec			1146	2000	1712	575	6137	£10,412.20	£10,681.90	£269.70
Jan			1023	1639	1474	498	5565	£10,134.40	£10,249.15	£114.75
Feb			1042	1848	1749	567	6027	£10,736.00	£10,865.75	£129.75
Mar			1451	2364	2180	667	7548	£12,981.00	£13,143.50	£162.50
Apr			1632	2616	2435	710	8242	£13,898.10	£14,081.80	£183.70

<b>Rose and Crown</b>										
Nov			930	1402	1489		3821	3233.2	£3,386.05	£152.85
Dec			804	1389	1380		3630	3030.3	£3,274.10	£243.80
Jan			765	1347	1324		3436	2,914.20	£3,064.95	£150.75
Feb			759	1329	1411		3499	3,003.00	£3,148.85	£145.85
Mar			872	1467	1501		3840	3,264.10	£3,432.05	£167.95
Apr			836	1432	1512		3831	3,234.80	£3,447.35	£212.55

<b>The Common</b>										
Nov			1599	4194	4358	2127	13123	15,744.90	£16,155.50	£410.60
Dec			1467	4293	4489	2004	13092	15,629.40	£16,071.10	£441.70
Jan			1391	3676	4091	1871	11829	14,298.90	£14,663.50	£364.60
Feb			1329	3538	4070	2093	11880	14,746.10	£15,095.50	£349.40
Mar			1456	4038	4455	2061	12932	15,776.60	£16,185.30	£408.70
Apr			1392	3862	4594	2245	13097	16,379.40	£16,771.60	£392.20

<b>Fairycroft</b>										
Nov			5606	12515	10091	3300	31524	30,308.70	31,002.00	£693.30
Dec			5104	12868	11455	3975	33410	33,279.60	34,102.80	£823.20
Jan			5059	11759	9484	3030	29339	28,222.60	28,838.10	£615.50
Feb			4825	11196	9079	2997	28101	27,147.50	27,777.40	£629.90
Mar			5587	12615	10034	3194	31436	30,070.80	30,788.80	£718.00
Apr			4532	10848	8911	2955	27251	26,477.80	27,065.50	£587.70